

**MDG MONITORING PLAN
CY 2008**

Regional Line Agencies and State Universities and Colleges

AGENCY / LGU	PROJECT/ACTIVITY	ACTIVITY INDICATORS	TARGET	PERIOD				BUDGET (P'000)
				Q1	Q2	Q3	Q4	
NNC	GOAL 1							
	1. Advocacy for the passage of nutrition-related bills	No. of activities undertaken > provinces > cities > municipalities	4 9 17		4 9 17			
		No. of resolutions in support of nutrition formulated > RNC > RSDC > LNC	2 1 as reported / submitted		1 as reported / submitted	1		
	2. Policy Analysis, Plan Formulation and Programming	Technical assistance provided to provinces/cities/municipalities	as requested		as requested			
	3. Ensuring operationalization of PPAN at all levels	No. of action plans prepared / reviewed > Regional > Provincial > City > Municipal (90%) > Barangay (60%)	1 4 9 105 2286	1 2 4 35 762	 2 5 35 762	 35 762		
	4. Promotion of Good Nutrition > IEC materials for BIG / OA reproduced and distributed (KR 2)	no. of leaflets / brochures /posters	2000			1000	1000	120

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				Q1	Q2	Q3	Q4	
	GMA HVCC							
	Production Support Services : provision of fertilizer	No. of bags distributed	1400	1400				350
	Maintenance of production facilities							
	>greenhouse maintenance	number maintained	4	4	XXXXXXXXXXXXXXXXXXXXXXXXXXXX			200
	>seed production center	no. of center established	6	6	XXXXXXXXXXXXXXXXXXXXXXXXXXXX			200
	Soil sample analysis	no. of sample analyzed	10	10	XXXXXXXXXXXXXXXXXXXXXXXXXXXX			60
	TOTAL							20385
DOH-CHD	GOAL 1							
	>Regular meeting of markets and households on iodized salt utilization	no. of HH and vendors met	100	25	25	25	25	
	GOAL 4							
	Expanded Program on Immunization							
	>Training of Health Workers on EPI Mid-level Management with focus on REB Strategy	no. of health workers trained	60		30	30		264
	>CSP Integrated Monitoring	no. Of LGUs assisted /monitored	8		4	4		74
	>Technical Assistance to LGUs	no. Of LGUs assisted /monitored	8		4	4		40
	>Newborn Screening Cluster meeting	no. of participants (EPI coordinator	72		72			86.4
	>Newborn Screening Orientation	no. of participants (EPI coordinator	30		30			36
	Micronutrient Supplementation							
	1. Advocacy and Social Mobilization							
	> Launching / Media Coverage & orientationon GP/STH	no. of advocacy activities conducted	4		2		2	100
	> Reproduction of IEC Prototype materials							
	2. Provision of Logistics							
	> provision of Vit. A capsules / deworming tablets for 6-71 mos. Old	no. of LGUs (provinces) assisted	4	4	XXXXXXXXXXXXXXXXXXXXXXXXXXXX			in kind from DOH-CO

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				Q1	Q2	Q3	Q4	
	3. Monitoring and Evaluation of the following :							
	>GP Activities							
	>Post GP and GRAB Sampling	# of TA provided (person days)	20		20			16
	>Inter-Agency monitoring visit	# of TA provided (person days)	42	21	21			34
	- MELLPI & BNS Evaluation							
	-Presidential Search for Outstanding City / Municipality							
	-Micronutrient and food fortification program	# of TA provided (person days)	12			12		10
	-PIR on MCHN	No. of participants	40				40	with UNICEF
	-BF / MBFHI Monitoring and Assessment	# of TA provided (person days)	60			30	30	assistance
	- Child Survival and MilkCode Monitoring Visits	# of TA provided (person days)	80			40	40	64
	GOAL 6							
	National Tuberculosis Control Program							
	1. Capability Building							
	>MOP orientation for RHMs and BHWs	no. of health workers oriented	12530			12530		GFATM-DOH
	>NTP Data Review Training Workshop	no. of health workers oriented	200	200				
	> Basic Referring Physicians' Course	no. of health workers oriented	150	150				
	>TB in children (Expansion)	no. of health workers oriented	40	40				
	>Comprehensive and Unified Policy (CUP) orientation							
	Roll-out to provinces--except Pangasinan	no. of health workers oriented	60			60		100.25
	>School-based TB Program Echo Training	no. of participants	40	40				12.8
	2. Advocacy / Social Mobilization							
	> PPMD Advocacy Symposia	no. of participants	300	300				GFATM-Philcat
	>Pharmacy DOTS Initiative	no. of participants	300				300	16
	3. Technical Assistance							
	> RCC Meeting	no. of meeting	12	3	3	3	3	GFATM-Philcat
		no. of participants	120	30	30	30	30	
	4. Monitoring and Evaluation							
	>Regional-provincial Field Visit	no of TA provided to 4 LGUs (in person days)	480	120	120	120	120	GFATM-DOH
	> PPMD Unit Visits	no. of units visited	48	12	12	12	12	GFATM-Philcat

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				Q1	Q2	Q3	Q4	
	>Regional PIR	no. of participants	35				35	GFATM-Philcat
	5. Inter-LGU Cooperation							
	> World TB Day , "TB Lympics", Award / Recognition	no. of participants from 12 PPMD units	100	100				GFATM-Philcat
	>Lung Month Celebration							
	* stakeholders meeting	no. of participants	35			35		GFATM-Philcat
	* IEC Reproduction / distribution	no. of IEC materials distributed	50			50		
	>Regulation							
	*DOTS Center Certification		based on actual number					GFATM-DOH
	> Governance							
	* Advocacy on the procurement of TB medicines for Category III and Adverse Reaction	no. of new LCEs advocated	20		20			28
	Leprosy Control Program							
	1. Service Capabiltiy							
	>MOP Training for Newly Hired Personnel	no. of Health workers trained	100			50	50	100
	>Orientation of LCEs on leprosy in areas of high endemicity	no of participants oriented	60			30	30	30
	>Conduct of Leprosy Elimination Campaigns in hyperendemic areas	no. of LEC conducted			2	3		50
	>Technical Assistance in the conduct of orientation of PILA expansion site	no of TA provided to LGUs (in person days)	50	50				20
	>Regular and Adequate provision of MDT drugs, antihistamine and Vit. B12	no. of RHUs provided with drugs	7	4	1	1	1	in kind from WHO / DOH
	2. Monitoring of Program Implementation	no of LGUs provided TA	4 provinces / 9 cities					20
	3. Monitoring of PILA	no of LGUs provided TA	1	1	xxxxxxxxxxxxxxxxxxxx			ride-on
	4. Program Implementation Review	no. of participants	50				50	20

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	5. Reproduction & distribution of IEC materials > Tri-media campaign	no. of advocacy activities conducted -radio plug -IEC materials	12	3	3	3	3	20 50
	6. Lobby to LCEs for legislation re: inclusion in the annual budget approp. Of LGUS, of supportive drugs / ointment; and issuance of Ordinances / resolutions on Leprosy Control	no of TA provided to LGUs (in person days)	20	5	5	5	5	20
	Rabies Program							
	1. Policy making / planning > Conduct of provincial / city / ABC planning Workshop	no. of participants	14				14	7
	2. LGU Assistance > Orientation of new Pulic Health Workers on NRPCP	no. of participants	40		40			30
	>Requisition / Allocation and Distribution of Anti-rabies vaccines	no. of LGUs assisted no. of vaccines distributed	13 4000	13 4000	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		30 in kind from DOH
	3.Social Mobilization >Inter-agency advocacy for Rabies Control Program	no. of participants	30		30			12
	>orientation of LCEs, GOs and NGOs on the thrust of NRCP (feedback of cases / province	no. of participants	125		125			50
	4. Health Information Education >Allocation / distribution of IEC materials							
	-posters	number	10000	2500	2500	2500	2500	in kind from DOH
	-leaflets	number	8000	2000	2000	2000	2000	in kind from DOH
	>Tri-media campaign							
	-radio plugs	number	4	4				12
	-production of streamers	number	10	10				7
	5. Monitoring and Evaluation >Immediate Investigation/Validation of cases	no. of LGUs with reported cases		actual				12
	>Monitor Animal Bite Treatment Centers	no. of centers	800	200	200	200	200	25

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	6. Inter-agency Participation							
	>Rabies Awareness Month--symposia/seminar	no. of participants	48	48				16.8
	>World Rabies Day Commemoration (Awareness Campaign)	no. of participants	100	100				25
	Malaria / Dengue Control Program							
	1. LGU Assistance							
	>LGU Assistance on Case Finding on Clinical Diagnosis and Slide Examination	# of endemic population assisted	1200	300	300	300	300	300
	>Radical Treatment	# of positive cases given treatment # of TA provided	400	100	100	100	100	in kind from DOH 50
	2. Disease Prevention and Vector Control							
	>Residual House Spraying							
	- Regular Indoor Residual House Spraying	# of houses sprayed	3000		1000	1000	1000	500
	>Mosquito Net Treatment	# of mosquito nets treated	1200	300	300	300	300	300
	>Case Investigation	# of cases given treatment	1200	300	300	300	300	200
	>Information Management Campaign	# of mun. assisted	60		60			
	3. Training							
	> Microscopy Training	no. of health workers trained	15			15		} 200
	>Vector Surveillance		40			40		
	>LGU Training on Malaria Control Program		40			40		
	4. Monitoring and Evaluation							
	> Monitoring and Evaluation of MCP Implementation	no. of persondays TA provided	126		42	42	42	100
	>Periodic Program Review	no. of participants	50				50	50
	HIV/STD/AIDS Prevention and Control Program							
	1. Service Capability							
	> Training on Comprehensive STI Case Management for MHOs, PHNs (LU & I . Sur)	no. of health workers trained	40			40		150
	2. Advocacy							
	>Orientation on STI / HIV awareness , prevention and control for military officers	no. of participants	35	35				28.8

